

Spring Town Meeting – 2010

April 26, 2010

Dear Townspeople,

We appreciate your consideration of the FY11 Pentucket Regional School District Budget this evening. The MA State budget process will extend beyond our decisions made locally over the next couple of weeks and could result in a 4% reduction to our Chapter 70 School Funding. On the back of this sheet are the various scenarios that could occur with our school budget depending on the local communities' override decisions which collectively amounts to \$787,380 for the schools and the State's decision on whether to level fund our aid from last year or cut it 4% for a loss of \$530,000. In more typical years, our State funding would increase approximately \$1million. We may not know this answer from the State until late June. Due to the current economic situation, it is very likely that the State will have to cut their contribution to the schools across the State.

The following number of personnel cuts will occur per building based on the budget scenarios on the back of this sheet.

	Staff Reductions			
	Override Passes		Override Fails	
	Lev. State	4% Cut	Lev. State	4% Cut
District	7.5	7.5	7.5	7.5
Bagnall	0.25	1.3	2.65	6.75
Page	0.25	1.3	2.65	5.25
Donaghue	0.25	1.7	2.75	5.05
Sweetsir	0.25	1.65	2.4	3.2
Middle School	1.2	2.2	2.2	2.2
High School	0.4	3.4	3.4	3.4
Total	10.1	19.05	23.55	33.35

We appreciate your ongoing support for our schools.

Sincerely,

The Pentucket Regional School District School Committee

FY11 Pentucket Regional School District Budget Scenarios
April 26, 2010 Town Meeting

	A	B	C	D	E	F
		Override Passes			Override Fails	
		Level Funded State Aid	4% Cut State Aid		Level Funded State Aid	4% Cut State Aid
1						
2						
3						
4	FY11 Budget Amount	\$ 33,886,745	\$ 33,356,745		\$ 33,099,365	\$ 32,569,365
5						
6	Reductions to Current School Program:					
7	High School					
8	Supplies and Materials	\$ -	\$ 17,288		\$ 16,673	\$ 18,756
9	Retirement	30,000	30,000		30,000	30,000
10	1.0 Health		62,000		62,000	62,000
11	.4 French	26,358	26,358		26,358	26,358
12	1.0 Tech. Integration		54,328		54,328	54,328
13	1.0 Business Teacher		62,405		62,405	62,405
14		\$ 56,358	\$ 252,379		\$ 251,764	\$ 253,847
15	Middle School					
16	Supplies and Materials		\$ 17,287		\$ 16,674	\$ 18,757
17	1.0 Reading		70,335		70,335	70,335
18	1.2 Music/Theatre Classroom	81,386	81,386		81,386	81,386
19		\$ 81,386	\$ 169,008		\$ 168,395	\$ 170,478
20	Elementary					
21	1.0 Bagnall Teacher	\$ -	\$ -		\$ 50,000	\$ 50,000
22	1.0 Bagnall Teacher					50,000
23	1.0 Bagnall Sp. Ed					50,000
24	1.0 Bagnall Sp. Ed. Coord.(Duties to Asst. Princ.)					63,689
25	.5 Sp. Ed. Teacher Bagnall					25,000
26	1.0 Page Teachers				50,000	50,000
27	1.0 Page Teachers					45,000
28	1.0 Sp. Ed. Teacher Page					50,000
29	1.0 Donaghue Teacher				50,000	50,000
30	1.0 Donaghue Teacher					50,000
31	1.0 Donaghue Sp. Ed.					50,000
32	.5 Sweetsir K Teacher					25,000
33	1.8 Art/Music/PE					117,146
34	1.5 Reading K-6				108,607	108,607
35	2.8 Library/Media K-6	43,706	179,763		179,763	179,763
36	2.4 Building Secretarial/Custodial		90,000		90,000	90,000
37	.75 Building Aides - Merrimac		20,300		20,300	20,300
38		\$ 43,706	\$ 290,063		\$ 548,670	\$ 1,074,505
39	District Wide					
40	1.0 Business Office Staff	\$ 41,500	\$ 41,500		\$ 41,500	\$ 41,500
41	.5 Building/Grounds	20,000	20,000		20,000	20,000
42	2.0 District Sp. Ed.	100,000	100,000		100,000	100,000
43	4.0 District Sp. Ed. Paras	72,000	72,000		72,000	72,000
44		\$ 233,500	\$ 233,500		\$ 233,500	\$ 233,500
45						
46	Total Reduction	\$ 414,950	\$ 944,950		\$ 1,202,329	\$ 1,732,329
47						
48	Professional Staff Reduction	4.60	10.40		14.90	24.70
49	Support Staff Reduction	5.50	8.65		8.65	8.65
50	Total Staff Reduction	10.10	19.05		23.55	33.35